
CITY OF WICHITA 1989/90 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: WATER & W.P.C.
DIVISION: SANITARY SEWER MAINTENANCE
ACTIVITY: STORM DRAINS

ACTIVITY NO.: 110-80-325-50320

This activity represents work performed for the City at large by the Sewer Utility, not chargeable to utility customers directly. This activity is responsible for maintaining over 200 miles of storm drains. This includes both general and preventative maintenance. Specific tasks include dragging, high pressure cleaning, rodding, augering, vacuum cleaning of catch basins, televising of pipes and various repairs.

It is estimated that approximately 16% of the work performed by the Sanitary Sewer Maintenance Division is related to storm drains; therefore, the storm drains budget in the General Fund represents 16% of the total Sewer Maintenance budget. The remaining 84% may be found on pages 224-225, under the Sewer Maintenance Division in the Water/Sewer Utility section.

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	1987 ACTUAL	1988 ADOPTED	1988 REVISED	1989 ADOPTED	1990 ADOPTED
110 Wages	253,247	262,640	262,640	275,240	280,070
115 Overtime					
121 Employee Benefits	49,397	50,950	51,560	57,970	57,970
122 Group Life Insurance	286	280	300	310	310
123 Group Health Insurance	16,150	15,020	15,320	15,590	15,590
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TOTAL PERSONAL SERVICES	319,080	328,890	329,820	349,110	353,940
211 Electricity	73,052	80,420	80,420	82,830	82,830
212 Natural Gas					
213 Water	228	400	640	660	680
214 Trash/Dump Fees	1,212	880	1,150	1,150	1,150
220 Communications	2,946	4,850	4,850	4,850	4,850
230 Transportation Out of City					
231 Transportation In City					
240 Advertising					
250 Insurance	4,256	4,820	4,820	4,250	4,250
260 Dues and Subscriptions					
270 Professional Services					
291 Office Automation					
292 Data Processing	1,155				
293 Central Maintenance	2,936	5,880	5,880	7,100	7,380
294 Motor Pool	33,381	35,080	35,080	34,040	35,400
295 Other Contractuals	54	250	250	1,230	1,250
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TOTAL CONTRACTUAL SERVICES	119,220	132,580	133,090	136,110	137,790
310 Office Supplies	505	550	550	780	780
320 Clothing and Linen	886	730	730	1,030	1,030
330 Food, Drugs and Chemicals	123	180	180	180	180
340 Operating Supplies Buildings	28	80	80	80	80
350 Repair Parts Buildings	16,232	19,600	19,600	24,120	24,120
360 Operating Supplies Equipment	2,314	2,180	2,180	2,990	2,990
370 Repair Parts Equipment	2,169	1,880	1,880	2,710	2,710
380 Operating Supplies Construction					
390 Minor Apparatus/Tools	1,113	910	910	1,180	1,180
395 Other Commodities					
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TOTAL COMMODITIES	23,370	26,110	26,110	33,070	33,070
400 TOTAL CAPITAL OUTLAY		19,300	19,300	38,720	36,800
TOTAL OTHER					
TOTAL	461,670	506,880	508,320	557,010	561,600